

ORDINANCE NO. 3194

AN ORDINANCE making an appropriation in the maximum amount of \$137,170 to the Grant Fund from a State of Washington Referendum 29 grant award in the amount of \$122,786 and from United Friends Group Homes, Inc; a non-profit agency, in the amount of \$14,384 for the United Friends Group Home Capital Improvement Project No. 004110; revising the 1977 Capital Improvement Budget and Program and amending Ordinance No. 2988, Section 70, attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the maximum amount of \$137,170 to the Grant Fund from a State of Washington Referendum 29 grant award in the amount of \$122,786 and from United Friends Group Homes, Inc; a non-profit agency, in the amount of \$14,384 for the United Friends Group Home Capital Improvement Project No. 004110.

SECTION 2. Ordinance No. 2988, Section 70, as amended, is hereby amended to read as follows:

Grant (C.I.P. only) (~~(\$2,154,227)~~) \$2,291,397

SECTION 3. The project information sheet attached hereto is adopted to amend and revise the King County 1977 Capital Improvement Budget and Program; amending Ordinance No. 2988,

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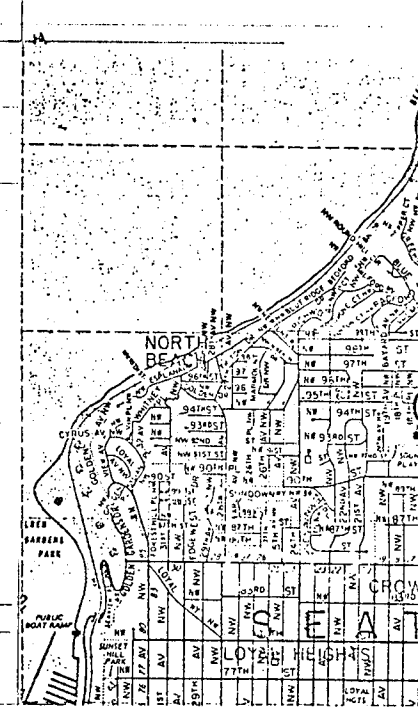
Project: 004110 UNITED FRIENDS GROUP HOME

Printing Date:

Description:

Council District: No. 4  
CIP Planning Area: Seattle

New construction of a single family residence at 9523 15th Avenue N.W. for use as a group home for six (6) developmentally disabled residents of the northwest Seattle area. United Friends Group Home, Inc., a non-profit organization, will assume operational responsibility of the group home including all associated operation and maintenance costs.



Cost Data:

Status:

Original Cost Estimate (1977) \$137,170 — United Friends Group Home, Inc. has invested \$26,545 in this project to date. This amount is not included in the original cost estimate (1977) or the 1977 appropriation.  
O&M Costs: These costs will be the responsibility of United Friends Group Home, Inc.

Project Data:

FUND	00214	MISCELLANEOUS GRANTS	CENSUS TRACT	016
DEPT	0333	ARCHITECTURE DIVISION	DEPT PRIORITY REQUEST	6 (M.R. BOARD-REFERENDUM)
LOW ORG	2528	C.I.P. ADMINISTRATION	LOCATION -	9523 15th Avenue N.W.
PROG	4	PROTECTION OF HEALTH	COUNCIL DISTRICT:	004
SUBPGM	02	MENTAL HEALTH/MENTAL RETARDATION		

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1977 APPROPRIATION	PROGRAM PROJECTION IN THOUSANDS		
				1978	1979	1980
1. DESIGN, PRELIM ENGINEERING			\$ 6,500			
2. ACQUISITION OR RIGHT-OF-WAY						
3. CONSTRUCTION			119,033			
4. EQUIPMENT & FURNISHINGS						
5. CONTINGENCY			10,000			
6. ARTISTIC FURNISHINGS			---1,637			
... ANNUAL PROJECT TOTAL			\$137,170			
... 77-82 PROJECT COST	\$137,170					
... TOTAL PROJECT COST	\$137,170					
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REVENUE SOURCES						
33495 REFERENDUM 29 (A)			\$122,786			
36700 CONTRIBUTION - PRIVATE SOURCE			14,384			
... ANNUAL REVENUE TOTAL			137,170			
... TOTAL REVENUE	\$137,170	( \$137,170	-AVAILABLE			-PENDING)